

#### 14. Statement of Financial Performance for the year ended 30<sup>th</sup> June, 2023

	Notes	2023	2022
		Kshs	Kshs
<b>Revenue from non-exchange transactions</b>			
Transfers from other governments entities	1	2,351,440.00	-
Public contributions and donations	2	3,539,278.00	1,840,000.00
<b>Total revenue</b>		<b>5,890,718.00</b>	<b>1,840,000.00</b>
<b>Expenses</b>			
Use of goods and services	3	5,168,203.00	1,451,797.00
Employee costs	4	280,000.00	300,000.00
Board Expenses	5	400,000.00	-
Depreciation and amortization expense	6	64,278.00	-
<b>Total expenses</b>		<b>5,912,481.00</b>	<b>1,751,797.00</b>
<b>Surplus/ (deficit) before tax</b>		<b>(21,763.00)</b>	<b>88,203.00</b>
Taxation	-	-	-
<b>Net Surplus for the year</b>		<b>(21,763.00)</b>	<b>88,203.00</b>